

WELCOME!



# GO TEAM MEETING

AUGUST 23, 2018

# Action Items



- ✓ Approval of Agenda
- ✓ Approval of Previous Minutes
- ✓ Fill Vacant Positions: Three vacant seats
  - Parent,
  - Staff,
  - Swing
- ✓ Fill Open Community Member Seat
- ✓ Election of Officers:
  - Chair,
  - Vice-Chair,
  - Secretary,
  - Cluster Representative
- ✓ Set GO Team Meeting Calendar
- ✓ Review and Approve Public Comment Format
- ✓ Review, Confirm/Update, and Adopt GO Team Norms

# STATE OF SYLVAN HILLS

- 2017-2018 Atlanta Public Schools' District Teacher of the Year, Mahogany Jackson
- Increase in 8th Grade EOG scores in Math-Last 4 years (increase in developing & above)
  - ❖ 2015: 39%
  - ❖ 2016: 41%
  - ❖ 2017: 47%
  - ❖ 2018: ---%
- 2018 ELA EOG Milestones: 8th Grade = **9.1% increase**
- FY 18 Highest Attendance- **94.3% (ADA)**
- Increased % of students reading at the Lexile benchmark on 2018 English Language Arts EOG



# Q12 Engagement Data



ITEMS	SAMPLE SIZE	MEAN	CHANGE
OVERALL SATISFACTION	51	3.98	<b>+0.72</b>
<b>GROW</b>			
LEARN & GROW	51	4.27	<b>+0.51</b>
PROGRESS	52	4.31	<b>+0.52</b>
<b>BELONG</b>			
BEST FRIEND	51	3.43	<b>+0.26</b>
EMPLOYEES COMMITTED TO QUALITY	51	4.31	<b>+0.26</b>
MISSION/PURPOSE	51	4.35	<b>+0.67</b>
OPINIONS COUNT	50	3.96	<b>+0.47</b>
<b>GIVE</b>			
DEVELOPMENT	51	4.37	<b>+0.49</b>
CARES ABOUT ME	52	4.54	<b>+0.66</b>
RECOGNITION	51	3.90	<b>+0.34</b>
OPPORTUNITY TO DO BEST	52	4.08	<b>+0.75</b>
<b>GET</b>			
HAVE MATERIALS & EQUIPMENT	52	4.17	<b>+0.50</b>
KNOW WHAT'S EXPECTED	52	4.63	<b>+0.70</b>



# Talent Management

## Proofpoint Story #2: Sylvan Middle School



### Developing & Retaining

#### School Outcomes

	2016	2017	2018
Gallup Q12 Grand Mean		3.68	4.19
% Students Taught by Ineffective Teacher	14.3	2.3	0
Average Teacher Insight Score			78
% Hired Gallup Top Half			85

#### Key Talent Practices

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# SCHOOLWIDE PERFORMANCE DATA- **READING**

Achievement Levels	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>
Beginning	53% (94 students)	50% (76 students)	42% (76 students)
Developing	32% (57 students)	42% (63 Students)	45% (81 students)
Proficient	15% (26 students)	8% (12 students)	13% (24 students)
Distinguished	1% (1 student)	0	1% (1 student)

*Data is derived from STAR Reading Universal Screener  
as of 8/21/2018*

# SCHOOLWIDE PERFORMANCE DATA- **MATH**

Achievement Levels	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>
<b>Beginning</b>	45% (66 students)	42% (65 students)	53% (84 students)
<b>Developing</b>	42% (62 students)	47% (74 Students)	42% (67 students)
<b>Proficient</b>	12% (18 students)	10% (16 students)	5% (8 students)
<b>Distinguished</b>	0	1% (1 student)	0

*Data is derived from STAR Math Universal Screener  
as of 8/21/2018*

# SYLVAN HILLS MIDDLE SCHOOL



- 57 minute class periods
- Closing the Achievement gap between Special Ed and General Ed students
- Decline in 8<sup>th</sup> grade Science EOG data
- Additional support needed for novice teachers.

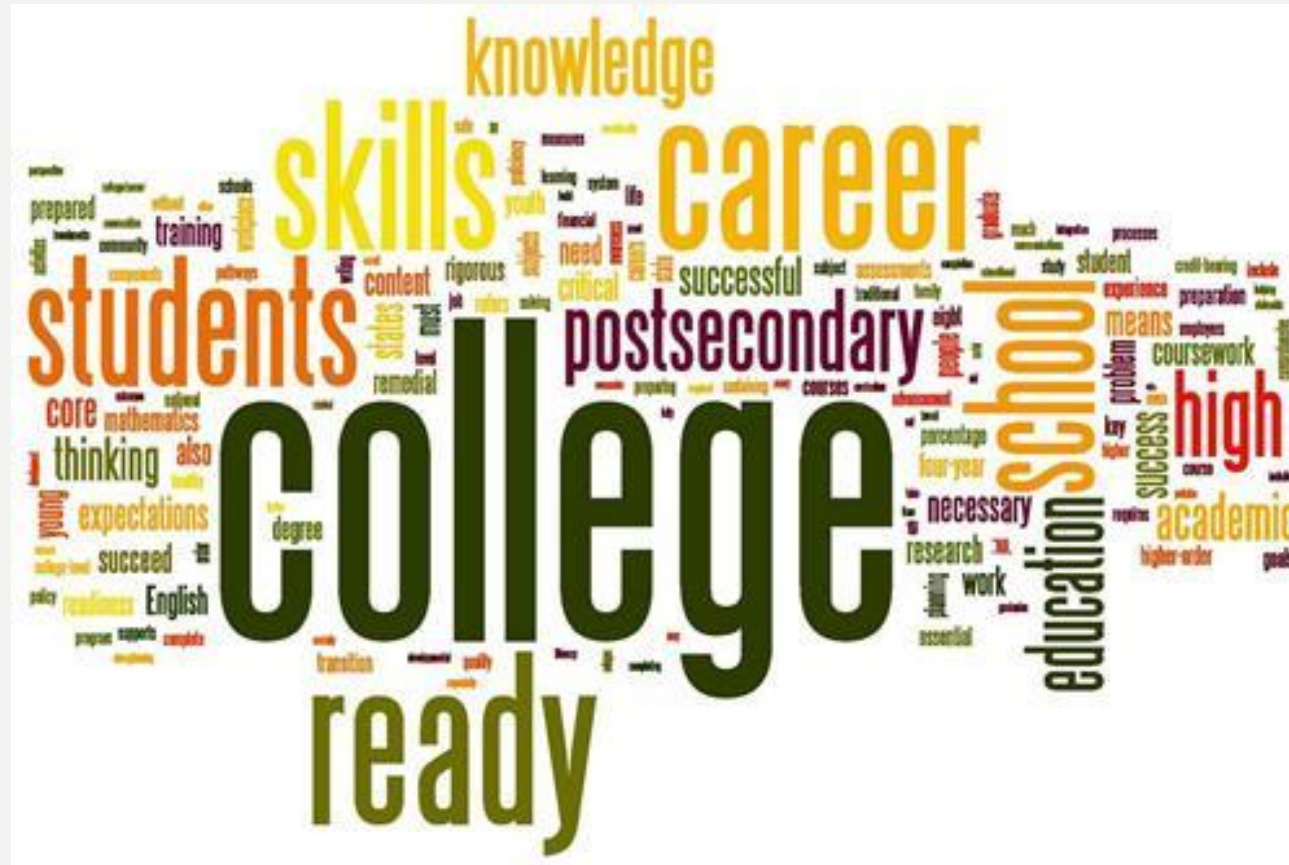


2018-2019

- 70 minute instructional periods were built into the master schedule.
- ALL students will receive Targeted Interventions for Reading and/or Math.
- Feedback daily; focus on Quick and Deep Coaching,



# College and Career Readiness



5Cs: Communication, Collaboration,  
Critical Thinking, Creativity, Citizenship



- The projected enrollment for Sylvan Hills Middle was **570** students. As of the 15th day of school (August 21, 2018), Infinite Campus reflects that the actual enrollment for Sylvan Hills Middle was **555** students. Since Sylvan Hills Middle was below projected enrollment by 15 students, an reduction of \$65,088 is required (at the SSF base per pupil amount of \$4,339).



# SYLVAN HILLS BUDGET

## **Title I Funds:**

- Because the district's Title I allocation is higher than originally anticipated, all Title I schools are being adjusted. Sylvan Hills Middle has been allocated an additional \$43,875 in Title I funds.


## **General Fund Carryover:**

This year, schools can carry over 25% of the total amount remaining on non-salary line items from FY2018. The amount carried over for Sylvan Hills Middle school is \$1,971.

# SYLVAN HILLS BUDGET

## What does that mean?

When the three areas above are combined, your total adjustment will be \$-19,242.



<b>Leveling</b>	\$ -65,088
<b>Title I</b>	\$ 43,875
<b>General Fund Carryover</b>	\$ 1,971

**Net Adjustment \$ -19,242**

# YEAR AT A GLANCE



**Student Calendar**

# ANNOUNCEMENTS!

## ❖ Go Team Summit:

- Saturday, September 22, 2018



**For updates and more information regarding school events, visit the school website!**